

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/16/12
Austin Energy

SUBJECT: Authorize award and execution of a contract with AVO MULTI-AMP CORP. dba MEGGER for the purchase of relay test sets for Austin Energy, in an amount not to exceed \$80,750. Megger is the sole source provider of these products.

CURRENT YEAR IMPACT:

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|-----------------------|--|
| Department: | Austin Energy |
| Project Name: | Transmission |
| Fund/Dept/Unit: | 3230-1107-5285 |
| Funding Source: | 40% Current Revenues 60% Commercial Paper |
| Current Appropriation | 585,897,444 |
| Unencumbered Balance | 10,886,818 |
| Amount of This Action | <u>(80,750)</u> |
| Estimated Available | <u>10,806,068</u> |

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2011-2012 Capital Budget of Austin Energy.